



ANNUAL REPORT 2021-22

Implemented By :

Vivekananda Welfare Foundation

Submitted By :

Niranjan Saha (President)



9774807718



www.vwf.org.in



HouseNo-97, Opp.DMC, Kalibari Road , Near
kidzee School, Dimapur, Nagaland 797112,



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From the Founder & President's Desk

Vivekananda Welfare Foundation was born out of a shared dream among like-minded individuals who dared to turn their vision into reality. Our goal was to create a platform where people in distress could find solace and support. Inspired by Swami Vivekananda's ideals, we placed humanity at the forefront, striving to serve all without discrimination.

Since our inception, we have worked tirelessly to make a positive impact in areas such as education, healthcare, women's welfare, youth empowerment, disaster relief, and environmental conservation. We have also focused on creating awareness about critical issues affecting our society.

As a founding member, I am proud to have witnessed our growth from humble beginnings. Swamiji's words have been my guiding principle: "Believe in your dreams and never stop until your goal is reached."

Our journey has not been without challenges, but we have persevered, driven by our commitment to selfless service. This year we celebrate 10 remarkable years of service, thanks to the unwavering support of our team, well-wishers, and the community.

As we look to the future, we are determined to continue our work, undeterred by obstacles. Our goals are ambitious, yet achievable. We envision a world where love, empathy, and kindness prevail, and no life is lost in darkness.

We aspire to empower the underprivileged, giving wings to their dreams and enabling them to soar. Through spiritual awakening and selfless service, we believe we can create a better world.

Thank all the beautiful and kind souls for being part of our journey. Together, let us continue to strive for a brighter tomorrow.

-Niranjan Saha

Organisation Details at Glance

Name	Vivekananda Welfare Foundation
Reg. Office	HouseNo-97,Opp.DMC,Kalibari Road , Near kidzee School, Dimapur, Nagaland 797112,
Branch Office	2nd Floor , Room No.15, D.M.C. Complex, Kalibari Road , Dimapur, Nagaland797112
Reg. Type	Society registered under Society Registration Act,
Reg. Details	Society Registration No. -HOME/SRC-7298 dated 20-12-2018
Contact	9774807718
Email Id	vwfdimapur@gmail.com/ vivekanandawelfarefoundation@gmail.com
Website	www.vwf.org.in
PAN	AAEAV4567C
12AB Reg.	AAEAV4567CE20211, Valid from AY 2022-23 to AY 2026-27
80G Reg.	AAEAV4567CF20211, Valid from AY 2022-23 to AY 2026-27
Niti Ayog	NL/2019/0233042
MSME Reg.	UDYAM- NL-01-0000673
CSR	CSR00001832

GOVERNING BODY LIST

S.N.	Name	Designation	Occupation
1	Mr. Niranjan Saha Address : H/No.221, Babulal Kachari Colony, Dimapur- 797112- Nagaland	Founder/ President	Self Employed & Social Activist
2	Mr. Chetan Mazumder Address : H/No.280, Lhomithi Colony Ward -15, Dimapur-797112-Nagaland	Vice- president (i)	Self Employed
3	Mr. Pronay Barai Address : H/No.06, Behind Lhomithi Memorial High School, Dimapur- 797112- Nagaland	Vice- president (ii)	Self Employed
4	Mr. Ashim Debnath Address : H/No.45, Kalibari Road, Behind DMC Office, Dimapur- 797112- Nagaland	Secretary	Teacher
5	Mr. Arijit Sharma Address : H/No.45, Kalibari Road, Behind DMC Office, Dimapur- 797112- Nagaland	Joint Secretary	Self Employed
6	Mr. Sujib Roy Address : H/No- 213, Khati Rasta L/S Lhomithi Colony, Dimapur- 797112- Nagaland	Treasurer	Service /Banker
7	Mr. Arup Das Gupta Address : H/No. 237, Ward-07, Westyard Colony, Dimapur- 797112 - Nagaland	Finance Secretary	Service
8	Mrs. Seema Bhowal Address : Ward No-8, Dimapur, MC, Dimapur-797112- Nagaland	Member	Entrepreneur/ Social Worker
9	Mr. Pankaj Debnath Address : H/No-12, Xuvihe Colony, Dimapur -797112-Nagaland	Member	Self Employed

GENERAL INTRODUCTION OF VWF

Vivekananda Welfare Foundation (VWF) was established in 2015 on the occasion of the Birth Anniversary of Swami Vivekananda, the great youth icon of India. Officially, VWF is registered on 20th December , 2018 in the office of Registrar of Societies , Home Department, Kohima, Nagaland under Societies Registration Act , 1860 with registration No. HOME/SRC-7298.

Vivekananda Welfare Foundation (VWF) is a non-profitable and Non-Governmental Organization with socio-charitable activities as its primary objective and selfless service of humanity as its pivotal philosophy. It is a humanitarian organization inspired by the spiritual and humanistic ideals of Swami Vivekananda.

The Foundation has been formed to effectively implement the broad vision of Swami Vivekananda and His Mission; the vision of reaching out to more and more people around the country, and touching their lives with love, care and kindness, bringing smiles on every face.

For the last past years, VWF has worked towards Education, Health and Mass Empowerment, Disaster management & Relief work and social welfare activities and total care and overall development of children who are highly vulnerable to exploitation, victimization and trafficking etc. It also conducts many more humanitarian activities for the destitute and uncared, including elderly and shelter-less.



VWF provides all opportunities for education and overall child development in a loving and caring atmosphere through its Free Educational Project & Initiative –PRATIBHA.

In 2015, a 35 year old young man having an experience in the field of teaching was driven by the inspiring exhortation of Swami Vivekananda of selfless service to those in suffering and make one's life with them. This youngman, Mr. Niranjan Saha , thus inspired by spiritual and humanistic ideals of Ramakrishna-Vivekananda, resolved to devote his entire life for serving 'Divine in Man' as taught by Swami Vivekananda. With just 4 family members in a small house on the outskirts of Dimapur, Nagaland , he founded an NGO called Vivekananda Welfare Foundation with a motto to Serve the Humanity and with a mission to empower the youths of the state and transform lives through sustainable livelihoods.

Gradually people began to be inspired by his dedicated service and started to support the initiative and the number of members and volunteers at VWF grew. The mission of VWF and theme began to attract dedicated youths of the town who also came forward to serve selflessly for the downtrodden and less fortunate people of the state through VWF.



VISSION & MISSION



Vission

To uplift humanity by providing essential support in food, healthcare, education, and social justice, thereby creating a ripple effect of kindness, equality, and compassion that transforms lives and communities.



Mission

Transforming lives by alleviating suffering, fostering education, healthcare, and social justice, thereby actualizing Swami Vivekananda's philosophy of serving humanity.

OUR MAIN OBJECTIVES

- (i) To spread the message of Swami Vivekananda nation wide
- (ii) To work for peace and harmony among all religions as per the ideals of Swami Vivekananda
- (iii) To put into practice Swami Vivekananda's Fundamental educational ideas of imparting life building, man making and character building education by combining the best elements of the East and the West.
- (iv) To provide humanitarian Aid & Assistance during the crisis as and when it arises.
- (v) To take up Rural Development Activities including Cleanliness, Medical, Health & Sanitation Programme by arranging various camps like medical, blood donation, etc and to provide ambulance facilities to people.
- (vi) To take up environmental and ecological developmental activities like plantation of trees, cleanliness drive etc.
- (vii) To promote social justice through training and motivation of the underprivileged, and to represent and support the cause of the poor before the government of the world community.
- (viii) To identify and mobilize resources for the functioning of VIVEKANANDA WELFARE FOUNDATION and thus to raise funds or borrow from financial institution, with or without securities, in any manner the Foundation/ Society may think fit and repay the same. Such collection shall be solely used for the advancement of the objectives of the Foundation/ Society as set forth in herein.
- (ix) To do or to cause to be done any or all acts or things legally as shall be conducive to holistic development to the attainment of the object of the Foundation/ Society and to the people of North East India.
- (x) To provide livelihood and vocational training and job opportunities to the tribal youth of India.

ACTIVITIES IN FY 2021-22

PRATIBHA PROJECT

Project Pratibha, a free educational initiative for underprivileged children, faced setbacks during the pandemic. During the second wave, the focus shifted to children's physical and mental health, providing healthcare kits and ration supplies.

Post-COVID, the project resumed in February 2022 with 120 children (ages 4-16) and 20 volunteers. Efforts were made to bridge learning gaps and support children's psychological well-being. The program promotes holistic development through yoga, sports, music, dance, art, and digital literacy, with a special focus on girl child education (50% female enrollment).

The foundation hosts motivational sessions and has invested ₹2.5 lakh in the project (2021-22). Plans are underway to expand across Dimapur, fighting against child labor, abuse, and promoting education as a tool for empowerment.

EDUCATIONAL AID FOR MERITORIOUS & UNDERPRIVILEGED STUDENTS

Education is a powerful tool to fight child labor, abuse, poverty, and illiteracy. VWF focuses on providing quality education to underprivileged children by dedicating funds for meritorious and needy students.

Every academic year, the foundation receives applications from students seeking sponsorships. Based on need and merit, selected students are sponsored for their entire academic year. In 2021, VWF sponsored five bright students who lost their family's earning members during the pandemic, allocating ₹14,000 for their education.

MEDICAL AID & HEALTH CAMPS

Medical expenses remain a burden for marginalized families despite government schemes. VWF helps at least five needy patients each year who require quality treatment or surgeries but cannot afford them.

Requests for medical aid are received through social media and applications, and the foundation selects the most deserving cases for support.

In August 2021, VWF organized a free eye check-up camp in Dimapur, benefiting 50+ people with the help of a doctor and two nurses. Volunteers efficiently managed the event, making it a success.

In 2021, VWF spent ₹1.5 lakh on medical aid and plans to organize more health camps to support the needy

SALUTATION FO THE WOMEN WARRIORS 2021

On May 9, 2021, VWF and Project Pratibha children celebrated Mother's Day to honor the strength and sacrifices of mothers. The event aimed to educate children about respecting their mothers' efforts.

A small program was held where children spoke about their mothers' love and contributions. They also made handmade gifts and presented them with gratitude. VWF arranged refreshments for all attending mothers.

The foundation spent ₹12,000 on the event, emphasizing the importance of recognizing a mother's selfless service and instilling values of love and respect in children.

YOUTH EMPOWERMENT PROGRAM CUM INTERNATIONAL YOUTH DAY, 2021

Vivekananda Welfare Foundation organized a Youth Empowerment Program on International Youth Day (12th August 2021) to guide and inspire young students (HSLC & HSSLC). A renowned career coach and eminent personalities shared insights on discipline, time management, leadership, and following one's passion.

The foundation also focused on mental health, addressing the psychological struggles faced by youths due to academic, family, and societal pressures, especially post-COVID. A clinical psychologist and a psycho-social worker were invited for discussions.

Additionally, an online talent hunt was conducted from 5th to 12th August, allowing youths to showcase their skills in writing, photography, and more. The program, with an expenditure of ₹65,000, was a great success, benefiting over 100 students.

INDEPENDENCE DAY SERVICE 2021

Vivekananda Welfare Foundation celebrated the 75th Independence Day by hoisting the Indian National Flag with pride and respect at its office. Members paid tribute to the martyrs and pledged to build a better India.

Joint Secretary Shri Arijit Sharma led the flag hoisting ceremony in the presence of Advisor Shri Ganesh Sharma and other members. Everyone sang the National Anthem together.

After the ceremony, a team led by Asst. Relief Coordinator Shri Tinku Das visited CIHSR Hospital, Dimapur, to distribute fruits, juice, and snacks to patients, doctors, and nurses as a gesture of love and appreciation for their service during the COVID-19 crisis. The foundation spent ₹11,800 on this initiative.

YOUTH MEETINGS AND DISCUSSIONS 2021

Vivekananda Welfare Foundation values the ideas and opinions of its youth members, organizing regular meetings, training, and discussions throughout the year.

In 2021, two such sessions were held. The first, on 24th April at Hotel Pink City, focused on planning new initiatives and discussing the 2021 action plan with executive members. Youth members contributed innovative ideas for better implementation.

The second session, on 15th February 2022, was a training program on Project Pratibha. A social worker was invited to guide and motivate volunteers, helping them effectively support vulnerable children. Around 50 volunteers benefited from this session.

A total of ₹4,000 was spent on these sessions, which provided valuable learning experiences. Regular sessions like these are encouraged for better impact.

CHILDREN DAY SERVICE ON 14TH NOV 2021

Vivekananda Welfare Foundation believes in serving children with love and care, as childhood is precious and irreplaceable.

On Children's Day 2021, VWF visited a neighborhood children's home, organizing games and entertainment to make the day special. The foundation provided cooked meals for all 30 children and gifted them books, notebooks, and other educational supplies.

The day was also celebrated with underprivileged children of Project Pratibha. Teachers and volunteers arranged a program with singing and dancing, and the children received sweets, refreshments, and gifts. Guests and teachers from various schools joined to make them feel special.

A total of ₹12,900 was spent on the celebration, which brought joy to 120 children, encouraging them to attend classes and enjoy learning.

CHRISTMAS DAY SERVICE (2021)

The true spirit of Christmas lies in the joy of giving. Vivekananda Welfare Foundation, dedicated to humanitarian service, marked Christmas by helping the needy and homeless.

On Christmas Eve (24th December), VWF members distributed warm clothes and blankets to the homeless, spending the night singing carols and spreading love and empathy.

On 25th December, volunteers visited Theikui Village Church and hosted a small function, celebrating with church leaders and philanthropists who inspire service to the poor and needy.

The foundation spent ₹26,900 on clothes and blankets, setting an example of meaningful giving and spreading the true message of Christmas.

FOOD DISTRIBUTION AT ORPHANAGE (2021)

Vivekananda Welfare Foundation finds joy and hope even in tough times. On 07/07/2021, VWF experienced immense happiness through a kind and thoughtful act.

Master Ovin's parents and grandparents (VWF members) set an example by celebrating his birthday with the children of Neighborhood Children Home. They shared their blessings by providing lunch and gifts, making the children feel special and loved.

VWF members joined in, praying for those suffering during the pandemic. The day was filled with singing, dancing, and quality time, bringing joy to the children who had been stressed due to lockdown.

This beautiful act introduced a meaningful tradition of celebrating special occasions with those in need. The foundation spent approximately ₹16,000 on this heartwarming initiative.

INTERNATIONAL YOGA DAY INITIATIVE (2021)

NEZCC, in collaboration with Vivekananda Welfare Foundation, organized a unique dance program showcasing a blend of Classical and Naga Folk dances at Christian Higher Secondary School Auditorium.

For the first time, Bharat Natyam and Kathak were performed alongside Naga folk dances from the Ao, Sumi, and Yimkhiung tribes. The event aimed to promote cultural harmony among the youth. After a week-long selection process, rehearsals began on 1st October under choreographer Mr. Temjen, with participants practicing 3-4 hours daily.

The final event took place on 11th October, with Shri V. Nyekha (Special Judge, POCSO Court) as the Chief Guest, and Mrs. Lolano Patton (DPRO) and Dr. Hesheto Chishi (NGO Forum President) as Guests of Honor. Participants received certificates and cash prizes, while the crew and support team were also recognized. A grand lunch was provided after the event. The foundation spent ₹2.55 lakh on this successful program, which was attended by over 100 youths, including participants, students, and VWF members.

NEZCC PROGRAM ON 11TH OCTOBER (2021)

NEZCC, in collaboration with Vivekananda Welfare Foundation, organized a unique dance program showcasing a blend of Classical and Naga Folk dances at Christian Higher Secondary School Auditorium.

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AWARENESS PROGRAM ON WASTE MANAGEMENT AND WORLD ENVIRONMENT DAY OBSERVATION (2021)

Vivekananda Welfare Foundation observed Environment Day 2021 with the theme "Ecosystem Restoration" to promote environmental awareness and action.

At Pratibha Center, children participated in activities like plantation, waste management, and poster making. On 5th June, they cleaned the school campus, planted 20 trees, and learned about caring for their surroundings. A poster-making competition was held for students (Classes 8-12), with certificates awarded to participants. They were also taught proper waste segregation and disposal.

VWF youth volunteers, in coordination with Dimapur Municipal Council, organized a cleanliness drive, cleaning roads and five colonies in Dimapur. The foundation also donated 50 saplings to schools and raised awareness through social media and community campaigns.

₹50,000 was spent on these activities, and light refreshments were provided to all participants and volunteers for their hard work.

INTERNATIONAL YOGA DAY INITIATIVE (2021)

Vivekananda Welfare Foundation celebrated Yoga Day to promote a healthy lifestyle, following the ideals of Swami Vivekananda, a great yogi who achieved a steady mind and body through yoga and meditation.

In today's busy world, people often neglect mental health, peace, and happiness. Daily meditation helps improve concentration and self-awareness, while simple breathing exercises boost oxygen levels and digestion.

To encourage disease prevention through yoga, VWF organized a yoga session on 21st May at an open field in Dimapur, where over 100 members participated. The foundation spent ₹8,000 on this initiative and remains committed to promoting a healthy lifestyle among the youth.

HUMANITARIAN SERVICE ON THE EVE OF MARKAR SANGRANTI (2022)

Vivekananda Welfare Foundation celebrates Makar Sankranti by sharing joy and food with the less fortunate. Every year, members prepare and distribute cooked meals to the hungry, including those on the streets. In 2021-22, VWF spent ₹24,000 and provided 500 meal packets with water to those in need. This initiative promotes kindness and fights against hunger.

Annual General Meeting 2021-22:

VWF held its Annual General Meeting on 27th March 2022, attended by 50 general members, 10 advisory board members, and 8 executive members. The meeting included:

- A presentation on yearly activities and fund utilization.
- Financial planning and discussions on upcoming projects.

The meeting cost ₹3,000 and aimed to encourage members to share ideas for the smooth functioning of the foundation.

NEW YEAR SERVICE ON 1ST JANUARY 2022

On New Year's Day, VWF ensured that no homeless or needy person slept hungry. Members of the foundation visited the streets and served warm meals to 200 homeless people.

Seeing the love and generosity, the recipients were filled with joy. VWF makes it a tradition every year to feed the needy on New Year's night.

The foundation spent ₹13,000 on this initiative, spreading hope and kindness to those in need.

COVID RELIEF SERVICE : PROJECT BHOJAY UPHAR AND RAPID RESPONSE (2022)

During the second wave of COVID-19, VWF provided cooked meals to stranded and homeless people for one month.

To support affected families, VWF launched:

- Project Rapid Response – Medical aid & medicines.
- Project Bhojay Uphar – 1,000+ dry ration kits.

Relief efforts covered 11 villages in Dimapur & Assam, helping 1,500 families. Distribution began on 25th June 2021 and continued until the lockdown was lifted.

VWF spent ₹3.5 lakhs and pledged ongoing disaster relief support, showing courage and dedication in tough times.

The following areas were covered under the project bhojay uphar and rapid response:

1. Phaipijung Village, Dimapur
2. Singrijan Village
3. Dhansiripaar Village
4. Sangtam Tilla Village
5. Padampukhuri Village
6. Railway Vendors and workers of Dimapur Railway Station & Railway Colony
7. Dillai Road Area at Zion Mission Church , Karbianglong, Assam
8. Shozukhu Village, Ghaspani -1
9. Rengama Gaon Village, Borolengri, Karbi anglong, Assam
10. Khatkhati & Bokajan, KarbiAnglong, Assam
11. Borolengro, at Sugham Baptist Church, KarbiAnglong and Assam.

NATIONAL GIRL CHILD'S DAY SERVICE ON 24TH JANUARY 2022

On National Girl Child Day (24th January 2022), VWF adopted six underprivileged girls and took responsibility for their education.

Believing in the power of educating girls, VWF spent ₹48,000 in 2021-22 to support their studies. The foundation aims to raise awareness and set an example for society to invest in girls' education and empower them to build a better future.

NATIONAL YOUTH DAY CUM FOUNDATION DAY (2022)

On January 12, 2022, Vivekananda Welfare Foundation (VWF) celebrated National Youth Day and its 8th Foundation Day at its office in Dimapur, honoring Swami Vivekananda's 159th birth anniversary. The theme was "It's all in the mind."

A tribute ceremony was held, followed by a cake-cutting to mark Swamiji's birthday and VWF's years of service.

On January 17, a youth appreciation program was organized at Durga Mandir auditorium to honor young philanthropists and volunteers. 50 youths were felicitated for their achievements in academics, voluntary work, music, and art.

VWF spent ₹48,000 on the celebrations, aiming to encourage youth participation in social service.

REPUBLIC DAY PROGRAM 2022

India is a land of colourful festivities, but national festivals are something, which binds the entire nation together, imparting a message of 'unity in diversity'. January 26, which is marked as Indian Republic Day is a prominent national festival celebrated every year to commemorate the day when the constitution came into effect back in 1950.

Vivekananda welfare foundation observes this day with great enthusiasm. On 26th of January, 2022 also VWF celebrated Republic Day at its office premises by hosting the national flag. The advisory board members were the guests for the day and everyone including the children were very happy and excited. Some board members spoke about the significance of the day and shared their feelings with the children. It was really a learning experience for the children.

The program ended with distribution of sweets to the underprivileged children of Pratibha. The foundation spent an amount of Rs 5,600 for the day's expenditure.

Financial Position of Organisation

Balance Sheet

VIVEKANANDA WELFARE FOUNDATION

House No. 97, Kalibari Road, Opp. DMC
Near Kidzee School, Dimapur - 797112, Nagaland
Regd. No. : HOME/SRC-7298 dt. 20-12-2018

BALANCE SHEET AS AT 31st March, 2022

Liabilities	Amount	Assets	Amount
	₹		₹
<u>CAPITAL FUND</u>		<u>FIXED ASSETS</u>	
Opening Balance	1,57,674.06	Computer & Printers	35,301.23
Add : Net Surplus	70,050.92	Add : Purchase of Access	39,000.00
(Transferred from I/E A/c)	2,27,724.98	Less : Depreciation 15%	8,220.18
			66,081.04
		Furniture & Fixtures	1,17,569.63
		Add : Addition	1,22,240.00
		Less : Depreciation 10%	17,868.96
			2,21,940.67
		Deemed Assets (50%)	54,396.81
		(Renovation & Construction of Office)	
		Less : Depreciation 10%	5,439.68
			48,957.13
<u>CURRENT LIABILITIES</u>		<u>CURRENT ASSETS</u>	
Advance from Mmbers	1,60,000.00	Bank of Baroda	1,496.15
NEZCC Expenses & Others Payable	1,15,600.00	(A/c No. 10170100042263)	
Audit fee payable	6,000.00	Axis Bank	1,85,577.00
Salary Payable	48,600.00	(A/c No. 920010022494906)	
		Cash in hand	33,873.00
Total :	5,57,924.98	Total :	5,57,924.98

In Terms of our audit report of even dates

For, K K Prajapati And Associates
Chartered Accountants
Firm Regd. No. 330359E

K K Prajapati

Krishna Kumar Prajapati
Proprietor
M.No. 312700
UDIN : 22312700AMANOJ9084

Date : 30-June-2022
Place : Guwahati



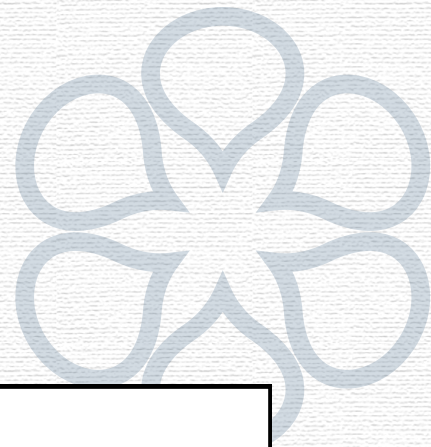
For, VIVEKANANDA WELFARE FOUNDATION

Niranjan Saha
President
Vivekananda Welfare Foundation
Dimapur : Nagaland

Niranjan Saha
President

Auditors' Report

Income & Expenditure



VIVEKANANDA WELFARE FOUNDATION

House No. 97, Kalibari Road, Opp. DMC
Near Kidzee School, Dimapur - 797112, Nagaland
Regd. No. : HOME/SRC-7298 dt. 20-12-2018

Income & Expenditure Account for the year ended 31st March, 2022

Expenditure	Amount	Income	Amount
	₹		₹
To Pratibha project	2,50,000.00	Donation & Contributions	
To Educational Aid for meritorious & under privileged students	19,600.00	By Subscription	7,18,000.00
To Medical Aids	1,51,980.00	By Sponsorship from Wellwishers	6,04,000.00
To Salutation to the Women Warriors	12,000.00	By Donation for Pratibha Projects	3,20,000.00
To Youth Empowerment Programme	65,000.00	By Donation for COVID Relief Service & Others	6,30,000.00
To Republic Day Programme	15,600.00	By Life Membership Fees	2,80,000.00
To National Youth Day Programme	48,400.00	By Other Misc. Donation	36,000.00
To International Women's Day Programme	9,600.00	By Bank interest	1,029.00
To Independence Day Celebration	11,800.00		
To Youth Meeting & Discussion	4,000.00		
To Children Day Programme	12,900.00		
To Christmass Celebration & Cloth Distribution	26,800.00		
To Food Distribution at Orphanage	16,200.00		
To National Girl Child Day Programme & Service	38,000.00		
To New year Service	13,680.00		
To International Yoga Day Programme	8,000.00		
To Second Wave of COVID-19 Relief Service (Disaster Management under project Rapid Response & Bhojyo Upahar)	3,80,600.00		
To Relief Service to fire victim	28,600.00		
To Humanitarian Service on the eve of makar Sankranti	24,000.00		
To Annual General Meeting	3,000.00		
To Online Seminar & Training	6,000.00		
To NEZCC Expenditure	3,00,000.00		
To Empowerment & Livelihood	1,25,000.00		
To Awareness Program on waste management	1,50,000.00		
Administration Expenses/Others:-			
To Staff Salary	2,79,200.00		
To Project Proposal & Project reports for CSR Activi	3,00,000.00		
To Office Rent	60,000.00		
To Electricity expenses	12,000.00		
To Meeting Expenses	5,000.00		
To Travelling & Conveyance	6,800.00		
To Bank Charges	189.25		
To Website Maintainance	18,000.00		
To Audit fee	15,000.00		
To Office renovation Expenditure	70,500.00		
To Depreciation	31,528.83		
To Net Surplus (transferred to Capital fund)	70,050.92		
Total :	25,89,029.00	Total :	25,89,029.00

In Terms of our audit report of even dates

For, K K Prajapati And Associates
Chartered Accountants
Firm Regd. No. 330359E

K K Prajapati

Krishna Kumar Prajapati
Proprietor
M.No. 312700
UDIN : 22312700AMANOJ9084

Date : 30-June-2022
Place : Guwahati



For, VIVEKANANDA WELFARE FOUNDATION

Niranjan Saha
President
Vivekananda Welfare Foundation
Dimapur : Nagaland

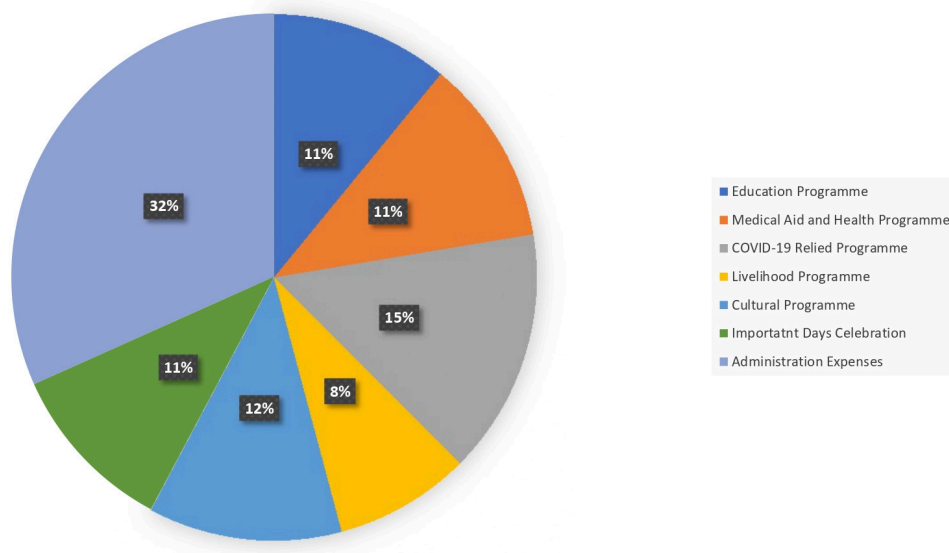
Niranjan Saha
President

FINANCIAL PERFORMANCE

INCOME	FY 2021-22	PERCENTAGE %
Donation & Subscriptions	25,88,000	99.96%
Bank Interest	1,029	0.04%
Total	25,89,029	100%

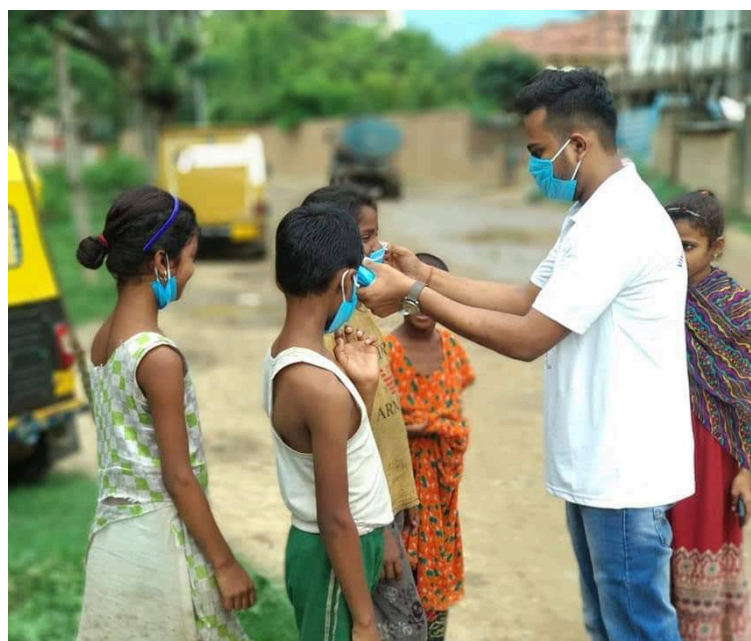
EXPENDITURE	FY 2021-22	PERCENTAGE %
Education Programme	2,75,600	10.9%
Medical Aid and Health Programme	2,87,850	11%
COVID-19 Relied Programme	3,80,600	15%
Livelihood Programme	2,10,930	8%
Cultural Programme	3,00,000	12%
Importatnt Days Celebration	2,65,780	11%
Administration Expenses	7,98,219	31.7%
Grand Total	25,18,979	100%

Expenditure















ACKNOWLEDGEMENT

we are proud to acknowledge the tremendous efforts made by Vivekananda Welfare Foundation in achieving its goals and targeted projects. Despite the challenges posed by the pandemic, our foundation demonstrated resilience and dedication in providing medical and relief services to those in need.

We are grateful for the opportunity to have worked towards social harmony and peace during times of crisis, as well as supporting child welfare and empowerment of youth and women during the lockdown. Our team's adaptability and commitment to our mission have been instrumental in overcoming the hurdles we faced.

As we look to the future, we are poised to tackle new projects and challenges with renewed energy and determination. We owe our success to the tireless efforts of our team members, partners, and supporters. We extend our heartfelt gratitude to each and every one of you for your trust, encouragement, and contributions.

Together, we have made a meaningful difference in the lives of many. We remain committed to our mission of providing humanitarian services to the needy and downtrodden, and we look forward to continuing our journey with your support.

Thank you.

Niranjan Saha,
Founder & President,
Vivekananda Welfare Foundation, Dimapur